Bay Area HRTC
Stakeholder Meeting

Community Economic Resilience Fund (CERF)

June 14, 2023
10:00am - 11:00am
1. Welcome & agenda review 10:00 - 10:05
2. Updates | Timeline and deliverables 10:05 - 10:10
3. State Project Modification Requests 10:10 - 10:25
4. Sub-Regional Tables |
   - Selection Process 10:25 - 10:55
   - Meet the co-conveners
5. Close and next steps 10:55 - 11:00
## Planning Phase

### Timeline and Deliverables

<table>
<thead>
<tr>
<th>Deliverable</th>
<th>Due Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contract Timeline</td>
<td>March 17, 2023 - September 30, 2024</td>
<td>In progress</td>
</tr>
<tr>
<td>Planning Phase Plan</td>
<td>May 17, 2023 (2 months from contract)</td>
<td>Submitted</td>
</tr>
<tr>
<td>Regional Plan Part 1</td>
<td>August 31, 2023</td>
<td>In progress</td>
</tr>
<tr>
<td>Regional Plan Part 2</td>
<td>June 30, 2024</td>
<td>Not started</td>
</tr>
</tbody>
</table>
In response to the Bay Area regions CERF proposal, the State would like to know more information in a few areas:

1. **HRTC table building**
   - Ensure the HRTC table includes geographic representation of all Bay Area counties and CA tribal communities

2. **Outreach and engagement plan**
   - Ensure HRTC communications includes pertinent information on the initial stages of the planning phase

3. **HRTC Partners**
   - Provide information about the entity organizations of each HRTC partner

4. **Partnership agreement letters**
   - Explain how we plan to engage California Native American communities in the region and when we expect to include CA Indigenous representation in the Governance Structure

5. **Work plan updates**
   - Update plans to reflect new dates based on contract start date of March 2023
State Project Modification Request | Bay Area HRTC Actions and Approach

Please share any comments, feedback, ideas on how we can strengthen each area

<table>
<thead>
<tr>
<th>HRTC Table Building</th>
<th>Geographic representation of all Bay Area counties and CA Native American communities</th>
</tr>
</thead>
<tbody>
<tr>
<td>● Reflected in governance structure: at least one representative from each of the 9 counties and groups that work across all 9 counties</td>
<td></td>
</tr>
<tr>
<td>● Six Sub-Regional Tables created based on size and regional scope of the work.</td>
<td></td>
</tr>
<tr>
<td>● Analysis conducted during Phase 1 will be used to identify and make plans to engage with those specific communities</td>
<td></td>
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<tr>
<td>● Ongoing outreach to CA tribal communities (additional details in the following slide)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Outreach and Engagement Plan</th>
<th>HRTC communication</th>
</tr>
</thead>
<tbody>
<tr>
<td>● Communication channels include:</td>
<td></td>
</tr>
<tr>
<td>- Monthly Stakeholder meetings, Bay Area HRTC website, online interest form, Sub-Regional Tables</td>
<td></td>
</tr>
<tr>
<td>● Information shared includes:</td>
<td></td>
</tr>
<tr>
<td>- Updates on deliverables, meeting the Steering Committee, learning about the Regional Plan Part 1 and research leads, and how to get involved at Sub-Regional Tables</td>
<td></td>
</tr>
</tbody>
</table>
### HRTC Partners

**Partner entities**

- Based on partnership agreement letters and HRTC signatory forms online, we have engaged with a lot of entities and will work on engaging more from:
  - Philanthropic organizations
  - Worker centers
  - California Native American tribes
  - Employers, businesses, and business associations
  - Stakeholders from smaller counties and cities including Napa, Marin, Sonoma, Solano

### Partnership Agreement Letter

**Engage CA Native American communities**

- Bay Area HRTC Steering Committee has reached out to a few tribal organizations, including:
  - Green Foothills
  - Sogorea Te’ Land Trust
  - Three Ohlone-affiliated groups
  - California Indian Museum and Cultural Center
  - Met with State Tribal Liaison who provided list of other potential organizations

- We've had some challenges in our outreach to tribal communities but we continue to learn and iterate our approach based on feedback and insights shared by partners and the community at large

### Work Plan Update

- Work Plan submitted in the Planning Phase Plan reflects the following deliverables: Planning Phase Plan (5/17), Regional Plan Part 1 (August 31st) and Regional Plan Part 2 (June 2024)

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**State Project Modification Request | Bay Area HRTC Actions and Approach**

*Please share any comments, feedback, ideas on how we can strengthen each area*
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Sub-Regional Co-Convener Selection Process

1. BA- HRTC Steering Committee nominated CBO's and labor co-conveners

2. Steering Committee seat advocates met with nominees

3. Full Steering Committee voted on nominees

4. An application was sent to all nominated co-conveners

5. BA-HRTC Regional Convener held two orientation sessions for co-convener nominees

6. Applications were submitted by co-conveners

7. Due diligence interviews were conducted by Steering Committee co-chairs, Fiscal Lead and Regional Convener

8. Full Steering Committee voted on each sub-Regional co-convener
Sub-Regional Structure

Six Sub-Regional Tables

- Alameda
- Contra Costa
- Marin + Sonoma
- Napa + Solano
- San Francisco
- San Mateo + Santa Clara

Structure

Stakeholders and community members

2 Co-conveners
- (1) Labor Council
- (1) Community based organization
- optional add’tl. co-conveners

Representatives from:
- Workforce development boards
- HRTC Steering Committee
## Sub-Regional Table Co-Conveners

### Alameda
- Keith Brown, Alameda County Labor Council
- Victor Flores, Greenbelt Alliance

### Contra Costa
- Josh Anijar, Contra Costa Labor Council
- Emma Ishi, Asian Pacific Environmental Network

### Marin and Sonoma
- Jack Buckhorn, North Bay Labor Council
- Aaron Burnett, Canal Alliance

### Napa and Solano
- TBD

### San Francisco
- Kim Tavaglione, SF Labor Council
- Claire Lau, Chinese Progressive Association

### San Mateo and Santa Clara
- Jean Cohen, South Bay Labor Council
- Julie Lind, San Mateo Labor Council
- Victor Vazquez, SOMOS Mayfair
- Rosanne Foust, SAMCEDA
- Louise Auerhahn, Working Partnerships
Meet the Sub-Regional Table Co-Conveners

1. Small breakouts by Sub-Regional group
2. Self select into one of the six groups
3. This is time to get to know the co-conveners and share any ideas, thoughts, questions about your sub-regional table
<table>
<thead>
<tr>
<th>Sub-Regional Table</th>
<th>Date</th>
<th>Time</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alameda</td>
<td>June 28, 2023</td>
<td>5:30 - 7 pm</td>
<td>Virtual, Register <a href="#">here</a></td>
</tr>
<tr>
<td>Contra Costa</td>
<td>June 27, 2023</td>
<td>11am - 12pm</td>
<td><a href="#">cclabor.net/zoom</a>; no password required RSVP form</td>
</tr>
<tr>
<td>Marin+Sonoma</td>
<td>June 29, 2023</td>
<td>2 - 3:30pm</td>
<td>Register <a href="#">here</a></td>
</tr>
<tr>
<td>Napa+Solano</td>
<td>June 29, 2023</td>
<td>11am</td>
<td>TBD</td>
</tr>
<tr>
<td>San Francisco</td>
<td>June 27, 2023</td>
<td>11am</td>
<td>Register <a href="#">here</a></td>
</tr>
<tr>
<td>San Mateo+Santa Clara</td>
<td>June 29, 2023</td>
<td>1 - 3pm</td>
<td>Virtual, <a href="#">please RSVP here to receive the link</a></td>
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</tbody>
</table>